

NOTICE OF HEARING FOR 2023-2024 FISCAL YEAR

NOTICE IS HEREBY GIVEN that the Cornbelt Educational Cooperative will conduct a public hearing on Tuesday, the thirteenth (13th) day of June 2023 at 9:45 am at Cornbelt Educational Cooperative, 1000 North West Avenue, Sioux Falls, SD 57104 for the purpose of considering the proposed budget for the Fiscal Year of July 1, 2023 through June 30, 2024 and its supporting data. Any person requesting an accommodation for a disability in order to participate in the meeting, must submit your request in writing to the business manager no later than 5 business days prior to the meeting to ensure accommodations are available.

Pamela Selken, Business Manager - Cornbelt Educational Cooperative
 1000 North West Avenue, Suite 240
 Sioux Falls, South Dakota 57104

**CORNBELT EDUCATIONAL COOPERATIVE
 2023-2024 PROPOSED ANNUAL BUDGET AND MEANS OF FINANCE**

Expenditures

General

1990	REGULAR PROGRAMS		
	1260	OTHER PROGRAMS (HOMELESS CHILDREN AND YOUTH)	\$ 10,698.00
		TOTAL APPROPRIATIONS BUDGET-GENERAL FUND	<u>\$ 10,698.00</u>
1200	SPECIAL PROGRAMS		
	1226	EARLY CHILDHOOD	\$ 419,744.58
2000	SUPPORT SERVICES		
	2142	PSYCHOLOGICAL SERVICES	\$ 170,534.53
	2152	SPEECH/LANGUAGE/HEARING	\$ 723,554.43
	2227	TECHNOLOGY	\$ 1,750.00
	2311	INSURANCE SERVICES	\$ 17,353.00
	2315	LEGAL SERVICES	\$ 3,500.00
	2317	AUDIT SERVICEES	\$ 8,500.00
	2529	FISCAL SERVICES	\$ 127,612.75
	2547	FACILITY SERVICES	\$ 15,181.64
	2710	ADMISTRATIVE SERVICES	\$ 185,860.26
		TOTAL SUPPORT SERVICES	\$ 1,253,846.61
3700	NON PUBLIC SCHOOL PUPIL SERVICES		
	3729	OTHER NON PUBLIC SUPPORT SERVICES	\$ 8,639.00
		TOTAL NON PUBLIC PUPIL SERVICES	\$ -
	4500	EARLY RETIREMENT PAYMENTS	\$ -
		CONTINGENCY	<u>\$ 25,000.00</u>
		TOTAL APPROPRIATIONS BUDGET SPECIAL EDUCATION	<u>\$ 1,717,928.19</u>
		TOTAL APPROPRIATIONS BUDGET	<u><u>\$ 1,728,626.19</u></u>
	MEANS OF FINANCE-GENERAL FUND		
		FEDERAL SOURCES	\$ 10,698.00
		TOTAL GENERAL FUND MEANS OF FINANCE	<u>\$ 10,698.00</u>
	MEANS OF FINANCE-SPECIAL EDUCATION		
		LOCAL REVENUE	\$ 603,600.00
		FEDERAL SOURCES	\$ 871,702.00
		CASH ON HAND	\$ 231,928.19
		TOTAL SPECIAL EDUCATION MEANS OF FINANCE	<u>\$ 1,717,928.19</u>
		TOTA MEANS OF FINANCE	<u><u>\$ 1,728,626.19</u></u>