

NOTICE OF HEARING FOR 2022-2023 FISCAL YEAR

NOTICE IS HEREBY GIVEN that the Cornbelt Educational Cooperative will conduct a public hearing on Tuesday, the fourteenth (14th) day of June 2022 at 9:45 am at Cornbelt Educational Cooperative, 1000 North West Avenue, Sioux Falls, SD 57104 for the purpose of considering the proposed budget for the Fiscal Year of July 1, 2022 through June 30, 2023 and its supporting data. Any person requesting an accommodation for a disability in order to participate in the meeting, must submit your request in writing to the business manager no later than 5 business days prior to the meeting to ensure accommodations are available.

Pamela Selken, Business Manager - Cornbelt Educational Cooperative
1000 North West Avenue, Suite 240
Sioux Falls, South Dakota 57104

**CORNBELT EDUCATIONAL COOPERATIVE
2022-2023 PROPOSED ANNUAL BUDGET AND MEANS OF FINANCE**

SPECIAL EDUCATION

1200 SPECIAL PROGRAMS

1226 EARLY CHILDHOOD \$ 396,676.37

2000 SUPPORT SERVICES

2142 PSYCHOLOGICAL SERVICES \$ 159,948.88

2152 SPEECH/LANGUAGE/HEARING \$ 689,936.73

2227 TECHNOLOGY \$ 1,700.00

2311 INSURANCE SERVICES \$ 15,731.00

2315 LEGAL SERVICES \$ 3,500.00

2317 AUDIT SERVICES \$ 7,500.00

2529 FISCAL SERVICES \$ 120,824.51

2547 FACILITY SERVICES \$ 15,039.20

2710 ADMISTRATIVE SERVICES \$ 175,940.87

TOTAL SUPPORT SERVICES \$ 1,190,121.20

3700 NON PUBLIC SCHOOL PUPIL SERVICES

3729 OTHER NON PUBLIC SUPPORT SERVICES \$ 7,406.00

TOTAL NON PUBLIC PUPIL SERVICES \$ -

4500 EARLY RETIREMENT PAYMENTS \$ -

CONTINGENCY \$ 25,000.00

TOTAL APPROPRIATIONS BUDGET \$ 1,619,203.56

MEANS OF FINANCE-SPECIAL EDUCATION

LOCAL REVENUE \$ 602,572.00

FEDERAL SOURCES \$ 795,681.00

CASH ON HAND \$ 220,950.56

TOTAL MEANS OF FINANCE \$ 1,619,203.56